

Agency: Commerce, Community and Economic Development**Grants to Unincorporated Communities (AS 37.05.317)****Grant Recipient: Hollis****Project Title:**

Hollis - Hollis Volunteer Fire Department & EMS Emergency Service Facilities

State Funding Requested: \$ 226,538**House District: 1 - A**

One-Time Need

Brief Project Description:

Funding for construction of Fire Department and Emergency Services facility in the City of Hollis.

Funding Plan:**Total Cost of Project: \$226,538**Funding Secured*Amount FY*Other Pending Requests*Amount FY*Anticipated Future Need*Amount FY*

There is no other funding needed

Detailed Project Description and Justification:

Funding will construct a Fire Department and Emergency Services facility in Hollis. The fire department organized three years ago and provides support to over 100 homes in the remote community. The city currently has two firefighting trailers issued under the Code Red Program. The facility will enable the department to provide fire coverage in winter months, and utilize a recently donated fire engine. This project is an important safety investment, and critical to EMS & Fire services.

Project Timeline:

FY09

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Hollis

Grant Recipient Contact Information:

Contact Name: Budd Burnett

Phone Number: 907-530-7033

Address: P. O. Box 706, Craig, AK 99921

Email: dbld@aptalaska.net

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No

.....

HOLLIS COMMUNITY COUNCIL

P.O. Box 706, Craig, Alaska 99921

January 6, 2008

Senator Bert K. Stedman
State Capitol
Room 516
Juneau, Alaska 99801-1182

RECEIVED
JAN - 9 2008

Dear Senator Stedman:

Two high priority projects the Hollis Community Council is seeking financial aid for this year are construction funds for emergency services facilities, and \$50,000 for graveyard restoration and initial cemetery and park development. Correspondence regarding the emergency services facility was submitted to your office in October. Hollis has no infrastructure per se, but we hope that will change thanks to you getting us a \$50,000 legislative grant for land acquisition two years ago. Since then, the grant monies have been used to purchase ten acres from the Department of Natural Resources on which to build the aforementioned emergency service facilities, and eventually a community center and a new library. In addition, we are using the grant monies to purchase another 10 acres from the DNR for a community cemetery and park. The two projects are ranked 2nd and 3rd in priority on the attached Hollis Community Development Projects FY 2008 approved by the Council last year. The Hollis community appreciates your time and efforts in getting us that legislative grant more than we can effectively express in words, but rest assured we are profoundly grateful to you.

This year we desperately need a \$50,000 legislative grant to build a road to the cemetery and park area, to restore 12 grave sites that date back to the early 1900s, to remove old derelict logging equipment and debris, and to clear a minimal amount of land for future burials. There is a sense of urgency in developing the initial phase of the cemetery as Hollis has several retired senior citizens who are getting along in years and want to be buried here. Their reasons are twofold: Hollis is their home, and because they do not want to burden their families with the increased expense of having them moved and buried someplace other than Prince of Wales Island.

A burial plot in the Hollis Cemetery will cost \$300, which will be used for maintenance, etc. Green burials, which do not require embalming, are very common in rural communities and will be allowed in the Hollis Cemetery. Inexpensive wooden coffins are available in Craig and elsewhere, and it is conceivable that total burial costs could be much less than \$1,000. The Hollis Cemetery Development Plan will have an indigent clause stating that the Council can determine that someone is not able to pay the fee and thereby waive the fee.

A cemetery provides a spiritual and social sense of continuity. It links the past, present and future together, and can be a civilizing influence for a community. Hollis is still growing up, but as a town matures you do want to have a place to bury your loved ones. A cemetery is also a cultural landmark. It has a story to tell. It gives one a feel for the history of a community, and is a place to go to ponder the chronology of events that shaped a community. Future generations will especially appreciate an existing community cemetery.

Hollis wants to become a self-sufficient community, but that is impossible to achieve without a viable infrastructure. Having a cemetery and park, and emergency services facilities, a

.....

community center and library are all positive features inherent in a viable community infrastructure. Hollis is in a growth pattern and will continue to be for several years. The DNR sold 14 residential lots in Hollis last summer and plans to sell another 15 lots this coming summer. Additionally, the DNR plans to sell 55 residential lots between 2009-2012 within the Clark Bay Subdivision boundary. The Mental Heath and Trust Authority and the University of Alaska each own a significant amount of prime Hollis land and each plan to sell several residential lots in the future. We definitely need infrastructure.

It is respectfully requested therefore, that you include in your budgetary process a request for a \$50,000 legislative grant for Hollis so the initial phases of the much-needed cemetery and park can get underway and become a reality. Thank you very much for your time, help and favorable consideration.

Sincerely,


Budd Burnett, President
Hollis Community Council

.....
HOLLIS COMMUNITY COUNCIL PROJECT WISH LIST FOR
2008 - 2009

1. \$226,538 in construction funds for heated emergency service facilities to house the Hollis Volunteer Fire Department fire truck, EMS ambulance and Code Red fire fighting equipment.
2. \$50,000 for graveyard restoration and initial development for a Hollis Community cemetery, park and access road.
3. Revenue Sharing. Last year Hollis was fortunate to receive \$33,724 in revenue sharing monies, which have been and will be used to purchase essential fire fighting equipment, and building materials to construct a temporary shed for the fire truck. The monies will also help with operating costs for the Hollis Public Library. Hollis is an "unorganized community" and as such is not normally considered for revenue sharing. The last time we received revenue sharing monies was more than four years ago. We have no tax base and therefore hope to be selected for revenue sharing again this year--and any help your office can give us in this regard will be greatly appreciated.
4. \$50,000 plus for a new bridge to replace the existing and hazardous Harris River foot bridge in the Harris River Subdivision area. This is a joint effort between the State Forestry Division and Hollis Community Council. Paul Slenkamp, Area Forester located in Ketchikan at 2417 Tongass Avenue, Suite 213, is a primary contact for the project. The bridge would provide access to two proposed State timber sales in the Indian River Drainage Area, and would also allow access across the Harris River for fishermen, hunters, joggers, visitors, and would provide a new source for fire wood gathering in the timber sale areas.

RECEIVED

FEB 29 2008

HOLLIS COMMUNITY COUNCIL
P.O. Box 706, Craig, Alaska 99921

November 3, 2007

Karen J. Rehfeld, Director
State of Alaska
Office of Management & Budget
P.O. Box 110020
Juneau, AK 99811-0020

Dear Director Rehfeld:

Thank you for your letter acknowledging our letter of October 30, 2007, regarding the funding request for emergency service facilities for the Hollis Volunteer Fire Department and EMS in the FY2009 capital budget. We were pleased to note that Governor Palin's budget goals included "safer communities, and solid infrastructure" as those are also two priority goals of the Hollis Community Council. A safer community includes having an adequate fire department to protect lives and property—a goal we are trying to achieve. A solid infrastructure is essential in every community, and having a fire hall to house our fire truck, ambulance and fire fighting equipment would add to an almost nonexistent Hollis infrastructure. We desperately need funding to accomplish these goals so that we can protect the lives and property of Hollis residents.

We agree wholeheartedly that the budget should focus on the state's basic responsibilities, schools, public safety, transportation improvements and getting Alaska's infrastructure ready for the state's economic future. And we sincerely hope that the focus will include Hollis. We realize that Hollis is a miniscule part of the big picture, but it is still an intrinsic and essential part of the State's overall program and future, and hopefully will receive favorable consideration in the budgetary process.

Thank your for your time and consideration.

Sincerely,



Budd Burnett, President
Hollis Community Council

cc: State Senator Bert Stedman
State Representative Kyle Johansen
Russ Kelly, Legislative Director, and Office of the Governor

Copy for
Senator Stedman

To
Sen office

www.state.ak.us
(office of mgmt + budget)

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

SARAH PALIN, GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
TELEPHONE: (907) 465-4660
FAX: (907) 465-3008

November 8, 2007

Mr. Budd Burnett, President
Hollis Community Council
P.O. Box 706
Craig, AK 99921

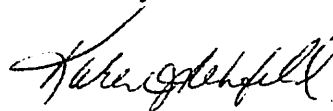
Dear Mr. Burnett:

Thank you for your letter and information regarding the funding request for emergency service facilities for the Hollis Community Council in the FY2009 capital budget.

As you know, we are developing the FY2009 operating and capital budgets that will be released to the public in December. Governor Palin's budget goals are very clear: to slow the growth of government, live within our means, and save for the future. Within this budget discipline, our priorities must be to promote a strong economy, world-class education, safer communities, and solid infrastructure. The budget will prioritize spending, make substantial investments in core services, and save for our future.

This budget will focus on the state's basic responsibilities, schools, public safety, and needed transportation improvements that are essential to getting Alaska's infrastructure ready for the state's economic future. We look forward to working with municipal leaders, legislators, and the public to develop a responsible and sustainable budget for the State of Alaska.

Sincerely,



Karen J. Rehfeld
Director

cc: The Honorable Bert Stedman, Alaska State Senator
The Honorable Kyle Johansen, Alaska State Representative
Russ Kelly, Legislative Director, Office of the Governor

.....

C

K

I

I

H

H

T

• • • • •

This clearly manifests our desperate and urgent need for development and construction funds to build an emergency services infrastructure. Hollis has four separate subdivisions located over a six-mile area. A few homes have streams or small creeks within reach and some have cistern water gathering systems/tanks that could be tapped to fight fires. But the lack of a water source at most of the homes is a huge problem here. The fire truck will help to alleviate the water availability problem once it can be used year round.

Volunteer fire fighters have just begun to build a temporary shed to house the fire truck and hope to have it mostly completed before the snow arrives in these parts. However, volunteer labor is hard to come by when most would-be volunteers work full time jobs. Progress is slow, but we are doing what we can with available local volunteer labor.

It is a real challenge and an awesome responsibility for volunteer fire fighters to cover such a large area as Hollis with the "fire department in a box" equipment and a fire truck that can only be used in the summer and fall.

Hollis is the home of the Inter-Island Ferry Authority terminal and port for the Marine Vessel Prince of Wales, which makes daily runs to and from Hollis and Ketchikan. The vessel overnights at the Hollis terminal.

In addition to the terminal facilities and maintenance building, and the 100 plus homes, other structures and facilities under the purview of the Hollis Volunteer Fire Department include the Hollis School building, two school-teacher-housing units, three storage buildings, a covered recreational structure and a five-room public library. In addition, the U.S. Forest Service has a large 16-person itinerant housing facility, a caretaker cabin, a scientific experiment lab building, and a storage building in the same general area. Promech Air's business and passenger office is adjacent to the Forest Service's itinerant building and approximately 60 yards from a very active Hollis Airplane and Boat Dock. Two miles away is the Ketchikan Ready Mix plant, business office, crew quarters and various cement trucks and other equipment. There are four small sawmill operations in Hollis, and a large two-story Hollis Bible Church and several adjacent buildings used for visitor living quarters and recreation. Having the fire truck available 24-7 would increase firefighters efficiency, response time and confidence level tenfold. It would raise the Hollis Fire Department to the next level, which has always been one of our goals.

The Hollis Community Council is in the final stages of buying approximately 10 acres of land from the Department of Natural Resources under a \$50,000 legislative grant that Senator Bert Stedman and his staff succeeded in getting for us in 2006. And the entire Hollis community is profoundly grateful to them for coming to our aid. The grant is for land acquisition, and legal and administrative costs. Land acquisition for community development was the top priority in the 2005 Hollis Strategic Action Plan, followed by construction of emergency services facilities on the purchased land. The overall construction plan includes costs for surveying, development design and permitting, engineering for facilities, and site development for road maintenance.

Hollis does not have a tax base and has not had a viable revenue source since the State Revenue Sharing Program was eliminated more than four years ago. Our source of revenue comes from community dinners, bake sales, fire department/EMS yard sales, donations and out of pocket cash from Council members and Volunteer Fire Fighters. The community donations pay for the insurance on the ambulance, fire truck and fire fighting equipment. This year, we did receive \$33,274 in revenue sharing for unorganized communities thanks to Senator Stedman, Representative Kyle Johansson and their staffs. The Hollis community is most grateful for the revenue sharing funds and for having people like Senator Stedman and Representative Johansson in its corner. It is not known if Hollis will be a recipient of revenue sharing again.

In the future, donations will pay for heating and electrical utilities in the new emergency services building when it is built. Another possible source of income could come from an RV Park the community has discussed developing for use by tourists and Island travelers arriving and departing on

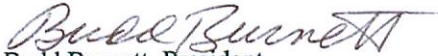
the Inter-Island Ferry system. The Council's goals are to move the community towards self-sufficiency, and eventual incorporation as a second-class city if the community so chooses. Common property land ownership and an ability to provide essential emergency services are important first steps towards achieving these goals. The emergency services infrastructure with a viable fire department and EMS operation would encourage small business people to locate here. They do not locate here now because they cannot secure bank loans without fire insurance. They cannot get fire insurance because Hollis does not yet have a fully operational year-round fire department. But we will have once we get heated facilities for the fire truck and other emergency equipment.

We have obtained, and are enclosing for your perusal and consideration, a site development bid for the emergency services facility from Trojan & Son LLC of Craig (Attachment 1), and a separate bid from B-3 Contractors, Inc. in Klawock for construction costs for a prefabricated metal building facility (Attachment 2) to house the emergency vehicles and equipment. The metal structure is less costly than a wooden structure and can be erected in a shorter period of time. Any help you can provide to get our request in the FY 09 Capital Budget will be greatly appreciated by the Hollis Community Council, the Volunteer Fire Department/EMS and the Hollis community.

Please contact me if you have any questions or need additional information.

Thank you very much for your time, assistance and consideration.

Respectfully yours,



Budd Burnett, President
Hollis Community Council
Phone: (907) 530-7033
Email address: dbld@aptalaska.net

Cc Senator Bert K. Stedman
Representative Kyle Johansen

ATTACHMENT 1

Trojan and Son LLC
PO Box 275 Craig AK 99921
907-826-3734 or 401-0147
Richard@Trojanandson.com

To, Hollis Community Council, Hollis, AK.
Subject, Fire hall site prep and water well.

This is a estimate based on Mr Burnetts verbal description of the project. There are many variables to the project such as this so I have tried to aim high but not off the target with the prices.

Building site work.

Mobilization, Two trips, before and after building. \$1200.00

Building and approach pad.

Clearing, grubbing and burning. \$4.500.00

Rock pad, 70ft x 90ft x 2 ft thick, Hauled and spread \$11.500.00

Prep for concrete, Water and sewer trenches

(in floor plumbing by others), Compaction \$5.500.00

50ft x 80 ft x 0.5 ft crushed rock pad and pipe bedding

estimated need of 100 yards. Hauled and spread.

\$42.00 per yard x 100 \$4.200.00

Well Drilling,

Mobilization. \$1.200.00

Well drilling,

Fifty feet of 5.5 inch steel casing with .25 inch thick wall.

\$3.500.00

Fifty feet of rock drilling with 4.5" bit. (optional) \$1.000.00


Pump, fittings, elec, safety cable and installation \$3.500.00

Water testing for mineral and bio hazards. \$1.650.00

Total this estimate \$37.750.00

Thank You and Good Luck!

OFFER
GOOD
FOR
12 MONTHS
OFFER
TO
2008
20-07
DAW


RICH TROJAN



COST ESTIMATE

B-3 CONTRACTORS, INC.
PO BOX 142
KLAWOCK, AK 99925
907-755-2375
FAX 907-755-2361
EMAIL: b3con@aptalaska.net

Hollis Community Council
November 1, 2007

RE: COST ESTIMATE FOR LABOR, and MATERIALS

This cost estimate is provided for budgetary purposes, to assist in securing a grant.

This cost estimate was requested by Bud Burnett for the Hollis Community Council.

The proposed building design is conceptual, and is our understanding of the Council's intent.

The estimated cost is based on current local building construction costs.

Estimated total cost to construct the 2800 sf building shell... **\$68.14 per sq. ft.-----\$190,788.00**
Price includes a 10 % contingency allowance to cover potential cost increases

Supply materials, equipment, tools and labor as needed to construct a Pre-engineered steel building complete with concrete foundation and floors to serve as a community fire station.

The proposed building is complete with the following items

- Building dimensions 40' wide x 70' long x 15' high
- Roof pitch 3 on 12
- All primary, and secondary framing members are factory primed with patrician bronze
- Bay spacings: 4 each bays at 17 ft. 6 in.
- Vee Rib Wall Panels -26 ga. KXL Paint choice of VP standard colors
- Standing Seam roof panels, 24 ga. KXL paint choice of VP standard colors
- Three each 12 x 14 overhead doors
- One each 3070 entry door by Dominion
- Gutters and down spouts at eaves
- Flange brace clips to accommodate an R-30 energy saver insulation system in roof and walls
- Building Code – IBC 2003
- Loads and Seismic – Ss: 50.0 %, S1: 40 % Wind 120 mph, exposure C, Ground snow load 50 psf, Roof Snow Load 50 psf, 20 percent of snow load used in seismic, Live load 20 psf, Collateral Gravity 5 psf, Snow Exposure Category 1 Fully Exposed.
- Roof purlins spaced at 3 foot
- 5 sets of Approval and construction drawings, 2 sets of reaction calculations
- Fully engineered foundation design to accommodate this building
- Varco Pruden Pre-engineered steel building standards
- **Building use is designated as Essential facility as a fire station.**
- Electrical wiring ,light fixtures, and 200 amp service panel
- Interior plumbing for bathroom and sink
- Framing for bathroom
- R30 Energy Saver insulation system in roof and walls

Exclusions: All required Architectural and fire marshal permit fees

Submitted by,
Janice M. Bush, Pres.



Pricing Report

Date: 10/31/2007

Time: 11:12:22 AM

Page: 2 of 4

Builder Information

Builder Contact:

Name:

Address:

City, State Zip:

Country:

Project: 40x70x15 Hollis Fire Station

Builder PO #:

Jobsite:

City, State Zip:

County, Country:

Loads and Codes

Building Code: 2000 International Building Code

Building Use: Essential Facilities (Hospital, Fire, Police...)

Built Up: 89AISC

Cold Form: 04AISI

Rainfall: 0.00 inches per hour

Live Load

Live Load: 20.00 psf Reducible

Collateral Gravity: 5.00 psf

Wind Load

Wind Speed: 120.00 mph

Wind Exposure: C

Snow Load

Ground Snow Load: 50.00 psf

Snow Exposure Category: 1 Fully Exposed

Thermal Category: Heated

Unobstructed, Slippery Roof

Seismic Load

Spectral Response - Ss: 50.00 %g

Spectral Response - S1: 40.00 %g

Collateral Uplift: 5.00 psf

Wind Enclosure: Enclosed

Base Elevation: 0/0/0

Topographic Factor: 1.0000

NOT Windborne Debris Region

Seismic Hazard / Use Group: Group 3

Soil Profile Type: Stiff soil (D, 4)

Frame Redundancy Factor: 1.0000

Brace Redundancy Factor: 1.2441

% Snow Used in Seismic: 20.00

Deflection Conditions

Frames are vertically supporting: Metal Roof Purlins and Panels

VP Default Deflection Limit: V/180 for load case L

VP Default Deflection Limit: V/180 for load case S

VP Default Deflection Limit: V/180 for load case W

Frames are laterally supporting: Metal Wall Girts and Panels

VP Default Deflection Limit: H/60 for load case W

VP Default Deflection Limit: H/60 for load case E

Purlins are supporting: Metal Roof Panels

VP Default Deflection Limit: V/150 for load case L

VP Default Deflection Limit: V/150 for load case S

Girts are supporting: Metal Wall Panels

VP Default Deflection Limit: H/90 for load case W

Per Article 2.9 in the Builder Agreement, VP Buildings assumes that the Builder has called the local Building Official or Project Engineer to obtain all code and loading information for this specific building site.

Overall Building Description

Shape	Overall Width	Overall Length	Floor Area (sq. ft.)	Wall Area (sq. ft.)	Roof Area (sq. ft.)	Max. Eave Height	Min. Eave Height 2	Max. Roof Pitch	Min. Roof Pitch	Peak Height
40x70x15 Hollis Fire House	40/0/0	70/0/0	2800	3280	3103	14/0/0	14/0/0	3.000:12	3.000:12	19/0/0

Covering Summary

Side	Panel Type	Thickness	Finish	Color	Area (sq. ft.)
Sidewall	Vee Rib	26	KXL	Standard Color	2978
Roof	SSR	24	KXL	Standard Color	3142

